

May 12, 2003

The regularly scheduled meeting of the Cleveland County Budget Board was called to order this 12th day of May, 2003, in the conference room of the County Office Building by Chairman Leroy Krohmer. Roll was called by Dorinda Harvey, County Clerk/Secretary and those present were:

Leroy Krohmer, Chairman
Denise Heavner, Vice-Chairman
Dorinda Harvey, Secretary
F. DeWayne Beggs, Member
Bill Graves, Member
Rhonda Hall, Member
George Skinner, Member

Member Sandra DeSelms, was absent.

After the reading of the minutes of the regular meeting of April 28, 2003, and there being no additions or corrections, Rhonda Hall moved that the minutes be approved. George Skinner seconded the motion.

The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, abstain; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes.

Motion carried.

George Skinner moved, seconded by F. DeWayne Beggs, to set the date for the Public Hearing on the Fiscal Year 2003/2004 Budget for June 9, 2003, at 10:30 A.M.

The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes.

Motion carried.

Denise Heavner moved, seconded by Rhonda Hall, to approve the following Transfers of Appropriation.

- a. From Purchasing Travel, SP1C, \$2,000.00, to Purchasing Capital Outlay, SP3.
- b. From General Government Courthouse Security, R3BS, \$27,823.10, to Sheriff's Personal Services, B1A.
- c. From Sheriff's Board of Prisoners, B2B, \$4,192.15, and Sheriff's Capital Outlay, B3, \$100,000.00, to Sheriff's Personal Services Full Time, B1A, \$100,000.00; Sheriff's Maintenance & Operations, B2A, \$3,492.15; and Sheriff's Lease/Rental, B5, \$700.00.
- d. From Sheriff's Service Fee Fund Maintenance & Operations, CFB2, \$10,000.00, to Sheriff's Service Fee Personal Services CFB1A.

The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes.
Motion carried.

Chairman Krohmer stated that Dan Cary's father had passed away and the services are at Hobart at 2:00 P.M. Flowers will be sent from the Budget Board.

There being no further business to come before the Board, George Skinner moved that the meeting be adjourned. Dorinda Harvey seconded the motion.
The vote was: Leroy Krohmer, yes; Denise Heavner, yes; Dorinda Harvey, yes; F. DeWayne Beggs, yes; Bill Graves, yes; Rhonda Hall, yes; George Skinner, yes.
Motion carried.